Approved For Release 2001/04/04: CIA-RDP78-04727A000100090043-6

SPECIAL PRESIDENTIAL COMMITTEE
TO INVESTIGATE THE INFORMATION PRACTICES
OF THE FEDERAL GOVERNMENT

Estimated BudgetRequirements
From 21 January through 31 May 1953

Personal Services

Consultants (9) For service in Washington @ \$50 per day. Estimated duty in Washington - 36 days Estimated duty outside of Washington - 10 For expenses in Washington (estimated) - 36		\$16,200 4,500 6,480
Staff Members (7) It is assumed that staff members will be detailed by Government agencies on non-reimbursable basis. Estimated average salary - \$8,360	\$1 9,740	
Secretaries - Fulltime (5) 1 - GS-9 2 - GS-7 2 - GS-5 2 - GS-5 It is assumed that three secre- taries will be detailed by Government agencies on a non- reimbursable basis.	4,235	2,535
Secretaries - Part-time (3) 3 - GS-9 It is assumed that these secretaries will be detailed by Government agencies on a non-reimbursable basis.	5,100	2,000
Guards (3) CPC-5 It is assumed that these guards will be detailed by Government agencies on a non-reimbursable basis.	3,000	
Chauffeur (1) It is assumed that this chauffeur will be detailed by Government agencies on a non-reimbursable basis.	1,000	
Subtotal	\$33 , 075	\$29,715

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Travel	
100 trips at estimated expenditure of \$40 per trip	\$ 4 , 000
Communication Services	
Telephone (\$250 per month)	1,000
Rents and Utilities	
Rent @ \$1,041 per month (4 months) - \$4,164 Utilities @ \$800 per month " " - 3,200	7,364
Supplies and Materials	
Office Supplies (including reproduction and mimeographing equipment)	1,800
Contingencies	
For unforeseen requirements	6,121
Requirements to be provided	\$50,000
Assumed by Government agencies \$33,075	
Total Estimated Requirements	\$83,075